

Physical Plant Operations & Facilities Departments
Estimated Hurricane Irma Costs
As of 10/19/17

Spent to Date and In-Progress Work

Purchase Orders for Repairs, Debris Removal,	\$ 5,700,000
Labor Costs	<u>3,100,000</u>
Spent to Date	<u>8,800,000</u>

Projected Costs

Completion of Work Orders and Project Repairs by Facilities and Physical Plant Operations Dept	6,800,000
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Contingency	2,400,000
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Projected Irma Repair Cost	<u><u>\$ 18,000,000</u></u>
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Note:

All amounts are estimated based on available information. Hurricane Irma costs will be set up in a unique program number and not commingled with other funds. Any unused funds will be returned to the Capital Reserve.